

INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY 7TH DECEMBER 2015

SUPPLEMENTARY PACK – AGENDA ITEM 9

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Wellbeing report Appendix 2 – Wellbeing Advisory Groups recommendations for funding

Moortown Ward Budget

01. **Project:** Moortown Community Garden
Organisation: Moortown Community Group
Project summary: Moortown Community group are currently developing a community garden project at Moortown Parade. As part of the wider scheme the group are requesting funding for one planter and a plaque to acknowledge funding.
Amount applied for: £354
Ward members recommend: Award £354 from the ward budget.
Projected Year of Spend: 2015/16

Chapel Allerton Ward Budget

02. **Project:** Reginald Centre LCD Screen
Organisation: LCC Reginald Centre
Project summary: The project is to install a front facing LCD screen at the Reginald Centre enabling the Community Hub and local organisations promote their work in the locality 24hours a day to people passing the hub.
Amount applied for: £1000
Ward members recommend: Award £1000 from the ward budget.
Projected Year of Spend: 2015/16

Youth Activity Fund

03. The Wellbeing Advisory Group recommends funding the following projects and amounts from the Youth Activity Fund budget:
04. **Project:** Zest in the community
Organisation: Zest Health for Life
Project summary: Funding is to run two half term holiday programmes in Meanwood (February and Easter half term) it is anticipated 80- 100 young people will attend. School drop in sessions will also be delivered at Carr Manor School twice a week for eight weeks.
Amount applied for: £2,368
Recommendation from Wellbeing Advisory Group: award £2368
Projected Year of Spend: 2015/16
05. **Project:** Craft for kids
Organisation: Interact Church and Community Partnership
Project summary: During spring half term current craft classes for young people aged 5- 8 will be opened up for older siblings. Craft sessions will be one and half hours for each day of holidays and have a specific theme.
Amount applied for: £575
Recommendation from Wellbeing Advisory Group: award £575

Projected Year of Spend: 2015/16

06. **Project:** Chapeltown Community Activity Week
Organisation: Chapeltown Community CMC
Project summary: School holiday activities from 15-19th February at Bracken edge Primary School for young people aged 8-17. Activities will run from 10am -3pm.
Amount applied for: £1020
Recommendation from Wellbeing Advisory Group: award £1020
Projected Year of Spend: 2015/1
07. **Project:** Meanwood Friday Night Club and Activity Week
Organisation: Meanwood Junior Play Scheme
Project summary: Delivery of Friday night youth club at Meanwood Community Centre January 2016 – March 2017. In addition a school holiday activity week will be held during February half term from 10:30pm daily.
Amount applied for: £1620
Recommendation from Wellbeing Advisory Group: award £1620
Projected Year of Spend: 2015/16
08. **Project:** Prince Phillip Activity Week
Organisation: Meanwood Junior Play Scheme
Project summary: School holiday activities will be held at the Prince Phillip Centre from 15-19th February, 10am -3pm daily.
Amount applied for: £990
Recommendation from Wellbeing Advisory Group: award £1020
Projected Year of Spend: 2015/16
09. **Project:** RJC – Booster Ballet Sessions and Dance Camp
Organisation: RJC Dance
Project summary: The project aims to increase the aspirations of local young people by delivering activity that will offer a weekly Booster Ballet Class (an introduction to classical ballet technique from Jan – March 2016 and an intensive Booster Half Term Camp week
Amount applied for: £2580.60
Recommendation from Wellbeing Advisory Group: award £2580.60
Projected Year of Spend: 2015/16
10. **Project:** Grand Ambitions
Organisation: Leeds Grand Theatre and Opera House Ltd
Project summary: Weekly drama session will be held from January – July 2016 for young people aged 12-16. Sessions will also including DJ sessions and develop a concept and business plan for a new theatre company. Visits will also take place to Leeds City College to explore options for the future.
Amount applied for: £7980
Recommendation from Wellbeing Advisory Group: Defer for further discussion with applicant.
Projected Year of Spend: 2015/16